

| Mês/Ano | Total Proventos | Patr. Ipserv | Patr. Inss | Sub-Total | Vale Transporte | Ticket | Plano Saúde | Total |
|---------------|-----------------------|----------------------|----------------------|-----------------------|-------------------|----------------------|----------------------|-----------------------|
| Jan/2023 | 39.860.998,57 | 3.245.547,27 | 2.725.954,48 | 45.832.500,32 | 56.568,79 | 6.521.318,07 | 1.031.619,45 | 53.442.006,63 |
| Fev/2023 | 36.378.592,13 | 3.113.725,50 | 2.219.498,51 | 41.711.816,14 | 56.358,58 | 6.544.689,13 | 1.035.247,38 | 49.348.111,23 |
| Mar/2023 | 38.373.965,24 | 3.156.153,16 | 2.424.636,16 | 43.954.754,56 | 99.013,31 | 8.245.454,06 | 1.360.740,16 | 53.659.962,09 |
| Abr/2023 | 48.890.378,96 | 4.015.563,35 | 3.126.789,88 | 56.032.732,19 | 63.491,94 | 8.355.742,02 | 1.378.844,82 | 65.830.810,97 |
| Mai/2023 | 47.838.342,10 | 3.860.702,19 | 3.154.156,23 | 54.853.200,52 | 98.259,03 | 8.417.653,79 | 1.384.778,28 | 64.753.891,62 |
| Jun/2023 | 47.479.802,37 | 3.730.518,50 | 3.219.540,57 | 54.429.861,44 | 77.870,12 | 8.456.322,65 | 1.390.559,60 | 64.354.613,81 |
| Jul/2023 | 45.091.378,39 | 3.558.139,49 | 3.087.730,13 | 51.737.248,01 | 78.719,23 | 8.471.105,96 | 1.393.450,26 | 61.680.523,46 |
| Ago/2023 | 44.750.970,71 | 3.578.204,16 | 3.071.027,16 | 51.400.202,03 | 83.622,40 | 8.499.362,50 | 1.396.949,48 | 61.380.136,41 |
| Set/2023 | 45.692.487,45 | 3.575.710,94 | 3.118.779,22 | 52.386.977,61 | 66.528,97 | 8.503.427,63 | 1.399.383,72 | 62.356.317,93 |
| Out/2023 | 45.432.997,02 | 3.563.555,35 | 3.112.298,09 | 52.108.850,46 | 72.919,98 | 8.500.958,05 | 1.399.079,44 | 62.081.807,93 |
| Nov/2023 | 45.285.053,83 | 3.544.559,75 | 3.141.364,62 | 51.970.978,20 | 65.117,30 | 8.508.215,89 | 1.400.905,12 | 61.945.216,51 |
| Dez/2023 | 94.697.642,82 | 7.135.014,92 | 6.358.682,42 | 108.191.340,16 | 71.311,80 | 8.499.086,21 | 1.399.688,00 | 118.161.426,17 |
| Total: | 579.772.609,59 | 46.077.394,58 | 38.760.457,47 | 664.610.461,64 | 889.781,45 | 97.523.335,96 | 15.971.245,71 | 778.994.824,76 |